

PROACTIVE PARTNERSHIP Lisa Pursehouse & Tim Eatherington

MATURE PARTNERSHIP OPERATING ACROSS ALL SECTORS

- Community
- Reputational
- Economic







COMMUNITY ENGAGEMENT

- Positive Futures
- Cricket in the Community
- Chance to Shine
- Employment opportunities
- Volunteering opportunities

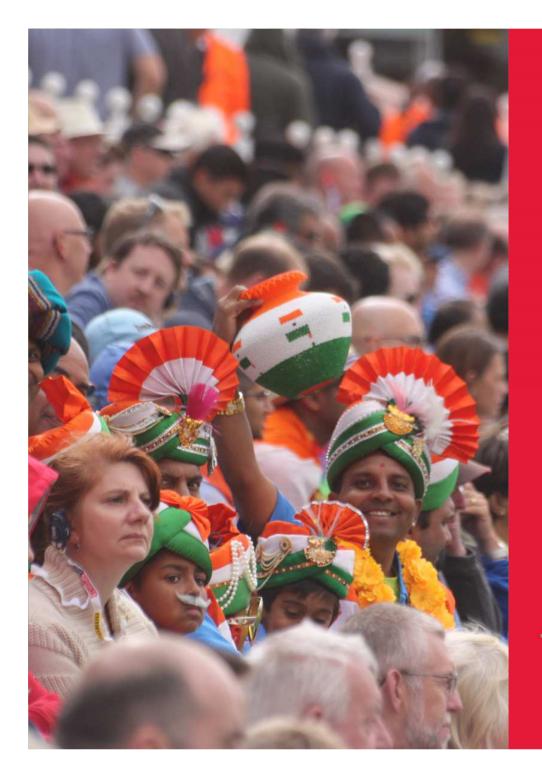


GLOBAL EXPOSURE

- Trent Bridge is an internationally renowned brand
- Nottinghamshire showcased on an international scale
- Global broadcast reach
- Television audience of 500 million







ECONOMIC IMPACT

- ICC World T20 (2009): £12.2 million
- Gold Package A (2013-16): £30 million

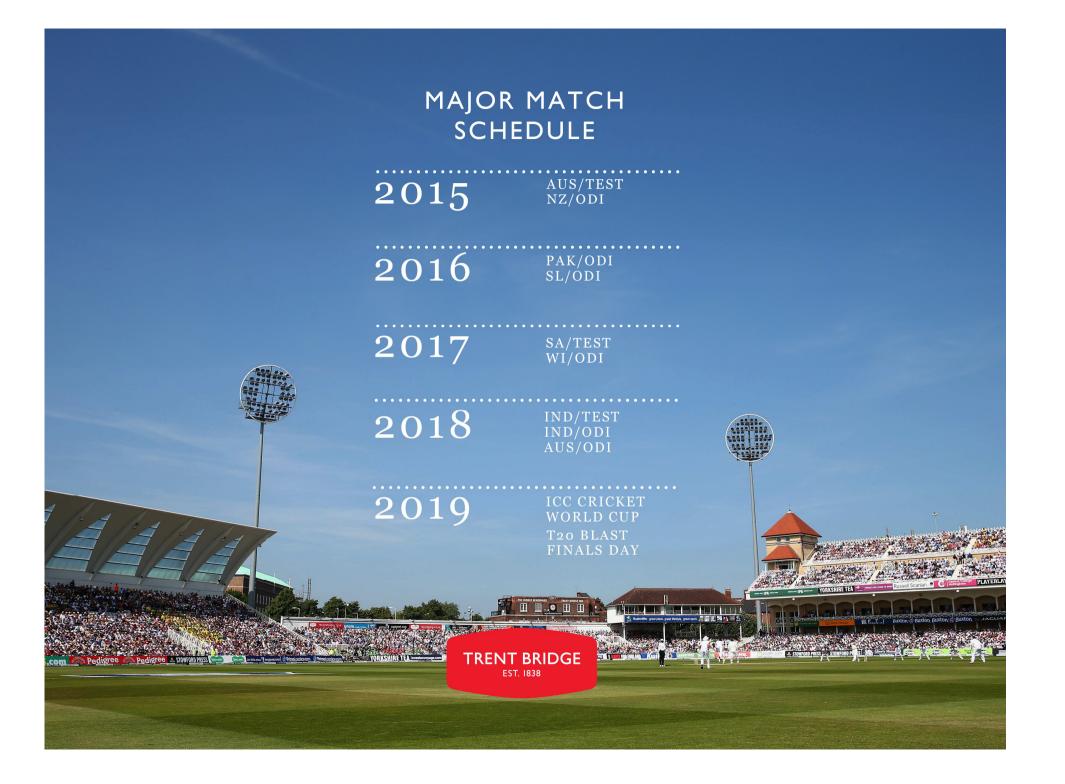


THE COMPETITIVE LANDSCAPE

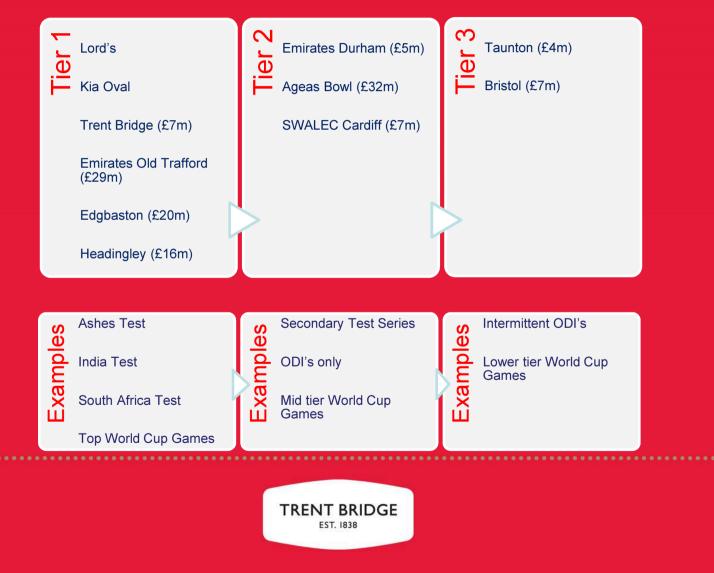
FINANCIAL SUPPORT FOR PROFESSIONAL CRICKET CLUBS (NON-LONDON) FROM PUBLIC SECTOR SINCE 2002

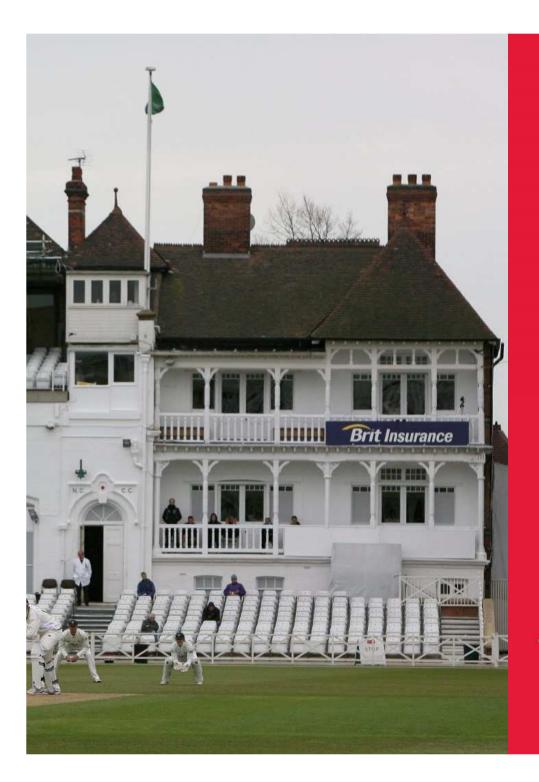
County	Funding Source	Total Value (£m)	Funding Type	Reason for Funding
Glamorgan	Cardiff Council	5.50	Loan	Stadium Development
	Welsh Assembly	1.20	Grant	Part-funding for Ashes Test Match fee
Hampshire	Eastleigh Borough Council	32.20	Loan	Stadium Development & on-site hotel and conference centre
Lancashire	North West Dev. Agency	7.90	Grant	Stadium Development
	Tesco	21.00	Cross-subsidy	Stadium Development
Nottinghamshire	East Mids Dev. Agency	2.50	Grant	Stadium Development
	Rushcliffe Borough, Nottingham City Nottinghamshire County	3.70	Loan	Stadium Development
	Nottinghamshire County	0.90	Funding	Stadium Development
Warwickshire	Birmingham City Council	20.00	Loan	Stadium Development
Yorkshire	Leeds City Council	9.00	Loan	Stadium purchase (allow re-development)
	Leeds Metropolitan University	3.00	Funding	Pavilion re-development
	Yorkshire Forward RDA	4.00	Grant	Pavilion re-development





Premium Venues Premium Matches





Proposed Development

- Upgrade the Pavilion
- Improve facilities required to stage major matches
- Balance out perceived weaknesses
- Strengthen future bids
- Maximise usable space



TRACK RECORD OF DELIVERY

- Trent Bridge has met all interest & capital repayments of existing loans
- Reduced loan capital by £1.6 million in the last three years
- Our business plan is prudent, and we are sustainable

